

Myakka Ranch Community Development District
 Adopted FY 2019 Amended Budget

	FY 2019 Adopted Budget	FY 2019 Amended Budget
<u>Revenues</u>		
Developer Contributions	\$ 36,000.00	\$ 36,000.00
Net Revenues	<u>\$ 36,000.00</u>	<u>\$ 36,000.00</u>
<u>General & Administrative Expenses</u>		
Supervisor Fees	\$ 2,000.00	\$ 2,000.00
Management	10,000.00	10,000.00
Engineering	5,000.00	4,800.00
District Counsel	7,500.00	7,500.00
Audit	2,600.00	2,700.00
Travel and Per Diem	250.00	250.00
Telephone	100.00	100.00
Postage & Shipping	150.00	150.00
Copies	100.00	100.00
Legal Advertising	500.00	500.00
Miscellaneous	400.00	-
Web Site Maintenance	900.00	1,400.00
Dues, Licenses, and Fees	175.00	175.00
General Insurance	6,325.00	6,325.00
Total General & Administrative Expenses	<u>\$ 36,000.00</u>	<u>\$ 36,000.00</u>
Total Expenses	<u>\$ 36,000.00</u>	<u>\$ 36,000.00</u>
Net Income (Loss)	<u>\$ -</u>	<u>\$ -</u>