

**Myakka Community Development District
Fiscal Year 2019-2020 Adopted O&M Budget**

	FY 2019 Budget	FY 2020 Adopted Budget
<u>Revenues</u>		
Developer Contributions	\$36,000	\$38,075
Net Revenues	\$36,000	\$38,075
<u>CDD General & Administrative Expenses</u>		
Supervisor Fees	\$2,000	\$2,000
Management	10,000	10,000
Engineering	5,000	5,000
District Counsel	7,500	7,500
Trustee Fee	0	0
Dissemination Agent	0	0
Arbitrage Fee	0	0
Assessment Roll Fee	0	0
Audit	2,600 inc	2,800
Travel and Per Diem	250	250
Telephone	100	100
Postage & Shipping	150	150
Copies	100	100
Legal Advertising	500	700
Web Site Maintenance	900 inc	2,400
Office Supplies	0	0
Lake Bank Maintenance	0	0
Wetland Mitigation & Monitoring	0	0
Miscellaneous	400	0
Contingency	0	400
Dues, Licenses, and Fees	175	175
General Insurance	6,325 spl	3,500
Public Officials' Liability Insurance	0 spl	3,000
Total Expenses	\$36,000	\$38,075