

**Myakka Community Development District  
Fiscal Year 2019-2020 Proposed O&M Budget**

	<b>FY 2019 Budget</b>	<b>FY 2020 Proposed Budget</b>
<b><u>Revenues</u></b>		
Developer Contributions	\$36,000	\$38,075
<b>Net Revenues</b>	<b>\$36,000</b>	<b>\$38,075</b>
<b><u>CDD General &amp; Administrative Expenses</u></b>		
Supervisor Fees	\$2,000	\$2,000
Management	10,000	10,000
Engineering	5,000	5,000
District Counsel	7,500	7,500
Trustee Fee	0	0
Dissemination Agent	0	0
Arbitrage Fee	0	0
Assessment Roll Fee	0	0
Audit	2,600	2,800
Travel and Per Diem	250	250
Telephone	100	100
Postage & Shipping	150	150
Copies	100	100
Legal Advertising	500	700
Web Site Maintenance	900	2,400
Office Supplies	0	0
Lake Bank Maintenance	0	0
Wetland Mitigation & Monitoring	0	0
Miscellaneous	400	0
Contingency	0	400
Dues, Licenses, and Fees	175	175
General Insurance	6,325	3,500
Public Officials' Liability Insurance	0	3,000
<b>Total Expenses</b>	<b>\$36,000</b>	<b>\$38,075</b>