

EXHIBIT A
 Myakka Ranch Community Development District
 Adopted Fiscal Year 2016 Annual Operations & Maintenance Budget

	Adopted FY 2015 Budget	Adopted FY 2016 Budget Budget
<u>Revenues</u>		
Developer Contributions	\$20,525.00	\$209,975.00
Net Revenues	\$20,525.00	\$209,975.00
<u>General & Administrative Expenses</u>		
Supervisor Fees	0.00	12,000.00
Engineering Fees	1,500.00	20,000.00
District Counsel	2,000.00	35,000.00
Trustee Fee	0.00	5,000.00
Dissemination Agent	0.00	5,000.00
Audit Fees	5,500.00	5,500.00
Arbitrage Fee	0.00	1,200.00
Assessment Roll Fee	0.00	5,000.00
District Management Fees	3,000.00	20,000.00
Telephone	50.00	200.00
Postage	150.00	150.00
Public Official Insurance	0.00	2,500.00
General Insurance	5,500.00	3,000.00
Copies	200.00	200.00
Travel & Per Diem	0.00	2,000.00
Legal Advertising	1,500.00	4,000.00
Office Supplies	200.00	200.00
Website Maintenance Fee	0.00	900.00
Dues, Licenses & Fees	175.00	175.00
Bank Fees	250.00	250.00
Miscellaneous Charges	500.00	2,500.00
Street lights - Electric	0.00	18,000.00
Lake Bank Maintenance	0.00	7,200.00
Wetland Mitigation & Monitoring	0.00	60,000.00
Total General & Administrative Expenses	\$20,525.00	\$209,975.00