

**EXHIBIT A**  
**Myakka Ranch Community Development District**  
**Adopted Fiscal Year 2019 Annual Operations &**  
**Maintenance Budget**

**FY 2019  
Proposed  
Budget**

**Revenues**

Developer Contributions	\$36,000.00
<b>Net Revenues</b>	<b>\$36,000.00</b>

**General & Administrative Expenses**

Supervisor Fees	2,000.00
Engineering Fees	5,000.00
District Counsel	7,500.00
Audit Fees	2,600.00
District Management Fees	10,000.00
Telephone	100.00
Postage	150.00
General Insurance	6,325.00
Copies	100.00
Travel & Per Diem	250.00
Legal Advertising	500.00
Website Maintenance Fee	900.00
Dues, Licenses & Fees	175.00
Bank Fees	0.00
Miscellaneous Charges	400.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$36,000.00</b>