

EXHIBIT A
Myakka Ranch Community Development District
Proposed Fiscal Year 2019 Annual Operations &
Maintenance Budget

**FY 2019
Proposed
Budget**

Revenues

Developer Contributions	\$36,000.00
Net Revenues	\$36,000.00

General & Administrative Expenses

Supervisor Fees	2,000.00
Engineering Fees	5,000.00
District Counsel	7,500.00
Audit Fees	2,600.00
District Management Fees	10,000.00
Telephone	100.00
Postage	150.00
General Insurance	6,325.00
Copies	100.00
Travel & Per Diem	250.00
Legal Advertising	500.00
Website Maintenance Fee	900.00
Dues, Licenses & Fees	175.00
Bank Fees	0.00
Miscellaneous Charges	400.00
Total General & Administrative Expenses	\$36,000.00