

Myakka Ranch Community Development District
Adopted Fiscal Year 2018 Annual Operations & Maintenance Budget

Adopted FY 2018 Budget

Revenues

Developer Contributions	\$35,550.00
Net Revenues	\$35,550.00

General & Administrative Expenses

Supervisor Fees	2,000.00
Engineering Fees	5,000.00
District Counsel	7,500.00
Trustee Fee	0.00
Dissemination Agent	0.00
Audit Fees	2,750.00
Arbitrage Fee	0.00
Assessment Roll Fee	0.00
District Management Fees	10,000.00
Telephone	100.00
Postage	25.00
Public Official Insurance	
General Insurance	5,500.00
Copies	100.00
Travel & Per Diem	250.00
Legal Advertising	500.00
Office Supplies	0.00
Website Maintenance Fee	900.00
Dues, Licenses & Fees	175.00
Bank Fees	250.00
Miscellaneous Charges	500.00
Street lights - Electric	0.00
Lake Bank Maintenance	0.00
Wetland Mitigation & Monitoring	0.00
Total General & Administrative Expenses	\$35,550.00