

Myakka Ranch Community Development District  
Adopted Fiscal Year 2017 Annual Operations & Maintenance Budget

**Adopted FY 2017 Budget**

**Revenues**

Developer Contributions	\$242,640.00
<b>Net Revenues</b>	<b>\$242,640.00</b>

**General & Administrative Expenses**

Supervisor Fees	12,000.00
Engineering Fees	50,000.00
District Counsel	35,000.00
Trustee Fee	5,000.00
Dissemination Agent	5,000.00
Audit Fees	5,500.00
Arbitrage Fee	1,200.00
Assessment Roll Fee	5,000.00
District Management Fees	20,000.00
Telephone	200.00
Postage	150.00
Public Official Insurance	2,500.00
General Insurance	5,665.00
Copies	200.00
Travel & Per Diem	2,000.00
Legal Advertising	4,000.00
Office Supplies	200.00
Website Maintenance Fee	900.00
Dues, Licenses & Fees	175.00
Bank Fees	250.00
Miscellaneous Charges	2,500.00
Street lights - Electric	18,000.00
Lake Bank Maintenance	7,200.00
Wetland Mitigation & Monitoring	60,000.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$242,640.00</b>